

FOND DU LAC COUNTY HEALTH CARE CENTER  
459 EAST FIRST STREET

FOND DU LAC 54935 Phone: (920) 929-3500  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/03): 99  
Total Licensed Bed Capacity (12/31/03): 99  
Number of Residents on 12/31/03: 90

Ownership:  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? No  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 93

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		11.1
Supp. Home Care-Personal Care	No					1 - 4 Years		35.6
Supp. Home Care-Household Services	No	Developmental Disabilities	2.2	Under 65	25.6	More Than 4 Years		47.8
Day Services	No	Mental Illness (Org./Psy)	54.4	65 - 74	27.8			----
Respite Care	No	Mental Illness (Other)	43.3	75 - 84	27.8			94.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	17.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.1	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	74.4	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		7.3
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		5.4
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	46.7	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	53.3			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

\*\*\*\*\*

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	63	87.5	113	0	0.0	0	10	100.0	125	8	100.0	113	0	0.0	0	81
Intermediate	---	---	---	8	11.1	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	1	1.4	119	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	0	0.0		72	100.0		0	0.0		10	100.0		8	100.0		0	0.0	90	100.0

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----				
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	13.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	8.9	50.0	41.1	90
Other Nursing Homes	17.2	Dressing	33.3	54.4	12.2	90
Acute Care Hospitals	44.8	Transferring	55.6	33.3	11.1	90
Psych. Hosp.-MR/DD Facilities	10.3	Toilet Use	38.9	41.1	20.0	90
Rehabilitation Hospitals	6.9	Eating	44.4	44.4	11.1	90
Other Locations	6.9	*****				
Total Number of Admissions	29	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.4	Receiving Respiratory Care	0.0	
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	58.9	Receiving Tracheostomy Care	1.1	
Private Home/With Home Health	3.2	Occ/Freq. Incontinent of Bowel	36.7	Receiving Suctioning	0.0	
Other Nursing Homes	9.7			Receiving Ostomy Care	2.2	
Acute Care Hospitals	9.7	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.2	Receiving Mechanically Altered Diets	45.6	
Rehabilitation Hospitals	0.0					
Other Locations	16.1	Skin Care		Other Resident Characteristics		
Deaths	61.3	With Pressure Sores	2.2	Have Advance Directives	77.8	
Total Number of Discharges		With Rashes	2.2	Medications		
(Including Deaths)	31			Receiving Psychoactive Drugs	92.2	

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*****									
	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 50-99 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.9	88.1	1.07	88.0	1.07	88.1	1.07	87.4	1.07
Current Residents from In-County	67.8	55.3	1.23	72.9	0.93	69.7	0.97	76.7	0.88
Admissions from In-County, Still Residing	20.7	26.8	0.77	20.1	1.03	21.4	0.97	19.6	1.05
Admissions/Average Daily Census	31.2	57.4	0.54	129.5	0.24	109.6	0.28	141.3	0.22
Discharges/Average Daily Census	33.3	59.7	0.56	130.3	0.26	111.3	0.30	142.5	0.23
Discharges To Private Residence/Average Daily Census	1.1	17.8	0.06	52.2	0.02	42.9	0.03	61.6	0.02
Residents Receiving Skilled Care	90.0	85.9	1.05	93.7	0.96	92.4	0.97	88.1	1.02
Residents Aged 65 and Older	74.4	88.5	0.84	94.2	0.79	93.1	0.80	87.8	0.85
Title 19 (Medicaid) Funded Residents	80.0	76.4	1.05	66.3	1.21	68.8	1.16	65.9	1.21
Private Pay Funded Residents	11.1	18.1	0.62	21.6	0.51	20.5	0.54	21.0	0.53
Developmentally Disabled Residents	2.2	0.5	4.13	0.5	4.08	0.5	4.43	6.5	0.34
Mentally Ill Residents	97.8	47.1	2.08	36.2	2.70	38.2	2.56	33.6	2.91
General Medical Service Residents	0.0	21.1	0.00	21.5	0.00	21.9	0.00	20.6	0.00
Impaired ADL (Mean)	41.8	44.7	0.93	48.4	0.86	48.0	0.87	49.4	0.85
Psychological Problems	92.2	62.8	1.47	53.4	1.73	54.9	1.68	57.4	1.61
Nursing Care Required (Mean)	6.7	7.8	0.85	6.9	0.96	7.3	0.92	7.3	0.91